

Environment, Climate Change and Neighbourhoods Scrutiny Committee

Date: Thursday, 9 November 2023

Time: 2.00 pm

Venue: Council Antechamber, Level 2, Town Hall Extension

Everyone is welcome to attend this committee meeting.

There will be a private meeting for committee members only from 1:30pm, Thursday 9 November 2023 in Room 2006, Level 2, Town Hall Extension.

Access to the Council Antechamber

Public access to the Council Antechamber is on Level 2 of the Town Hall Extension, using the lift or stairs in the lobby of the Mount Street entrance to the Extension. That lobby can also be reached from the St. Peter's Square entrance and from Library Walk. There is no public access from the Lloyd Street entrances of the Extension.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Environment, Climate Change and Neighbourhoods Scrutiny Committee

Councillors - Shilton Godwin (Chair), Chohan, Collins, Holt, Ilyas, McCaul, Razaq, Wiest and Wright

Agenda

1. Urgent Business

To consider any items which the Chair has agreed to have submitted as urgent.

2. Appeals

To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda.

3. Interests

To allow Members an opportunity to declare any personal, prejudicial or disclosable pecuniary interest they might have in any items which appear on this agenda; and [b] record any items from which they are precluded from voting as a result of Council Tax/Council rent arrears. Members with a personal interest should declare that interest at the start of the item under consideration. If members also have a prejudicial or disclosable pecuniary interest they must withdraw from the meeting during the consideration of the item.

4. [2.00-2.05] Minutes

7 - 16

To approve as a correct record the minutes of the meeting held on 12 October 2023.

5. [2.05-2.20] Revenue Budget Update 2024/25 Report of the Deputy Chief Executive and City Treasurer

17 - 24

The Council is forecasting an estimated budget shortfall of £46m in 2024/25, £86m in 2025/26, and £105m by 2026/27. After the application of approved and planned savings, and the use of c£17m smoothing reserves in each of the three years, this gap reduces to £1.6m in 2024/25, £30m in 2025/26 and £49m by 2026/27. This position assumes that the savings approved as part of the Medium-Term Financial Strategy in February 2023 of

This report provides a high-level overview of the updated budget position. Each scrutiny committee is invited to consider the current proposed changes which are within its remit and to make recommendations to the Executive before it agrees to the final budget proposals in February 2024.

6. [2.20-2.40] Manchester's Emissions Report

£36.2m over three years are delivered.

25 - 32

Report of the Director, Manchester Climate Change Agency

This report provides a summary of Manchester's Emissions Report, which is due to be published by Manchester Climate Change Agency in November. It covers the city's direct, energy-related emissions in 2021, plus an estimate for 2022, and is based on the latest data released by the UK Government's Department for Energy Security and Net Zero.

7. [2.40-2.55] Manchester Active Travel Strategy and Investment Plan - Update on Progress

33 - 44

Report of the Strategic Director, Growth and Development

The report presents a summary of progress on delivery of the aspirations and commitments of the Manchester Active Travel Strategy and Investment Plan.

8. [2.55-3.10] Vision Zero - Update

45 - 52

Report of the Strategic Director, Growth and Development

The report presents a summary of progress on the development of a Vision Zero strategy for Greater Manchester.

9. [3.10-3.25] Refreshed Tree and Woodland Action Plan 2024 - 2034

53 - 112

Report of the Strategic Director, Growth and Development

A refreshed Tree and Woodland Action Plan has been developed in the context of the adopted Green and Blue Infrastructure (G&BI) Strategy. This was reported to the Environment and Climate Change Scrutiny Committee and was agreed in March 2023.

This report sets out the draft Tree and Woodland Action Plan and highlights the key actions contained within it. It provides a summary of key evidence and engagement with partners to date and how public consultation will further help to shape the Action Plan before its final approval in early 2024.

10. [3.25-3.55] Planning Policy, Construction and Climate Change

113 - 124

Report of the Strategic Director Growth and Development

This report considers how planning policy can seek to address climate change, with specific consideration of the emissions associated with the construction phase. The report also includes an update on the Local Plan and climate related issues.

11. [3.55-4.00] Overview Report

125 - 134

Report of the Governance and Scrutiny Support Unit

This is a monthly report, which includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information.

Information about the Committee

Scrutiny Committees represent the interests of local people about important issues that affect them. They look at how the decisions, policies and services of the Council and other key public agencies impact on the city and its residents. Scrutiny Committees do not take decisions but can make recommendations to decision makers about how they are delivering the Manchester Strategy, an agreed vision for a better Manchester that is shared by public agencies across the city.

The Environment, Climate Change and Neighbourhoods Scrutiny Committee areas of interest include The Climate Change Strategy, Waste, Carbon Emissions, Neighbourhood Working, Flood Management, Planning policy and related enforcement, Compliance and Parks and Green Spaces.

The Council wants to consult people as fully as possible before making decisions that affect them. Members of the public do not have a right to speak at meetings but may do so if invited by the Chair. To help facilitate this, the Council encourages anyone who wishes to speak at the meeting to contact the Committee Officer in advance of the meeting by telephone or email, who will then pass on your request to the Chair for consideration. Groups of people will usually be asked to nominate a spokesperson. The Council wants its meetings to be as open as possible but occasionally there will be some confidential business. Brief reasons for confidentiality will be shown on the agenda sheet.

The Council welcomes the filming, recording, public broadcast and use of social media to report on the Committee's meetings by members of the public. Agenda, reports and minutes of all Council Committees can be found on the Council's website www.manchester.gov.uk.

Smoking is not allowed in Council buildings.

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This agenda was issued on Wednesday 1 November 2023 by the Governance and Scrutiny Support Unit, Manchester City Council, Level 2, Town Hall Extension (Library Walk Elevation), Manchester M60 2LA